

Rate Comparison Analysis (David Partch)

For 2009/10 - 5/8" meter

Current:

Base \$ 21.80
per Unit \$ 2.30

Projected Revenue Increase: 59%

Ours

\$ 7.36 per unit

BWA:

Base \$ 24.00
Tier 1 0-6 units \$ 3.30
Tier 2 6-12 units \$ 5.00
Tier 3 12-20 units \$ 6.60
Tier 4 21+ units \$ 8.30

| Units | Current | Ours | BWA | Subsidy | BWA unit | Our Increase | BWA Increase |
|-------|-----------|-----------|-----------|------------|----------|--------------|--------------|
| 1 | \$ 24.10 | \$ 14.72 | \$ 27.30 | \$ (12.58) | \$ 27.30 | -39% | 13% |
| 2 | \$ 26.40 | \$ 14.72 | \$ 30.60 | \$ (15.88) | \$ 15.30 | -44% | 16% |
| 3 | \$ 28.70 | \$ 22.08 | \$ 33.90 | \$ (11.82) | \$ 11.30 | -23% | 18% |
| 4 | \$ 31.00 | \$ 29.44 | \$ 37.20 | \$ (7.76) | \$ 9.30 | -5% | 20% |
| 5 | \$ 33.30 | \$ 36.80 | \$ 40.50 | \$ (3.70) | \$ 8.10 | 11% | 22% |
| 6 | \$ 35.60 | \$ 44.16 | \$ 43.80 | \$ 0.36 | \$ 7.30 | 24% | 23% |
| 7 | \$ 37.90 | \$ 51.52 | \$ 48.80 | \$ 2.72 | \$ 6.97 | 36% | 29% |
| 8 | \$ 40.20 | \$ 58.88 | \$ 53.80 | \$ 5.08 | \$ 6.73 | 46% | 34% |
| 9 | \$ 42.50 | \$ 66.24 | \$ 58.80 | \$ 7.44 | \$ 6.53 | 56% | 38% |
| 10 | \$ 44.80 | \$ 73.60 | \$ 63.80 | \$ 9.80 | \$ 6.38 | 64% | 42% |
| 11 | \$ 47.10 | \$ 80.96 | \$ 68.80 | \$ 12.16 | \$ 6.25 | 72% | 46% |
| 12 | \$ 49.40 | \$ 88.32 | \$ 73.80 | \$ 14.52 | \$ 6.15 | 79% | 49% |
| 13 | \$ 51.70 | \$ 95.68 | \$ 80.40 | \$ 15.28 | \$ 6.18 | 85% | 56% |
| 14 | \$ 54.00 | \$ 103.04 | \$ 87.00 | \$ 16.04 | \$ 6.21 | 91% | 61% |
| 15 | \$ 56.30 | \$ 110.40 | \$ 93.60 | \$ 16.80 | \$ 6.24 | 96% | 66% |
| 16 | \$ 58.60 | \$ 117.76 | \$ 100.20 | \$ 17.56 | \$ 6.26 | 101% | 71% |
| 17 | \$ 60.90 | \$ 125.12 | \$ 106.80 | \$ 18.32 | \$ 6.28 | 105% | 75% |
| 18 | \$ 63.20 | \$ 132.48 | \$ 113.40 | \$ 19.08 | \$ 6.30 | 110% | 79% |
| 19 | \$ 65.50 | \$ 139.84 | \$ 120.00 | \$ 19.84 | \$ 6.32 | 113% | 83% |
| 20 | \$ 67.80 | \$ 147.20 | \$ 126.60 | \$ 20.60 | \$ 6.33 | 117% | 87% |
| 21 | \$ 70.10 | \$ 154.56 | \$ 134.90 | \$ 19.66 | \$ 6.42 | 120% | 92% |
| 22 | \$ 72.40 | \$ 161.92 | \$ 143.20 | \$ 18.72 | \$ 6.51 | 124% | 98% |
| 23 | \$ 74.70 | \$ 169.28 | \$ 151.50 | \$ 17.78 | \$ 6.59 | 127% | 103% |
| 24 | \$ 77.00 | \$ 176.64 | \$ 159.80 | \$ 16.84 | \$ 6.66 | 129% | 108% |
| 25 | \$ 79.30 | \$ 184.00 | \$ 168.10 | \$ 15.90 | \$ 6.72 | 132% | 112% |
| 26 | \$ 81.60 | \$ 191.36 | \$ 176.40 | \$ 14.96 | \$ 6.78 | 135% | 116% |
| 27 | \$ 83.90 | \$ 198.72 | \$ 184.70 | \$ 14.02 | \$ 6.84 | 137% | 120% |
| 28 | \$ 86.20 | \$ 206.08 | \$ 193.00 | \$ 13.08 | \$ 6.89 | 139% | 124% |
| 29 | \$ 88.50 | \$ 213.44 | \$ 201.30 | \$ 12.14 | \$ 6.94 | 141% | 127% |
| 30 | \$ 90.80 | \$ 220.80 | \$ 209.60 | \$ 11.20 | \$ 6.99 | 143% | 131% |
| 31 | \$ 93.10 | \$ 228.16 | \$ 217.90 | \$ 10.26 | \$ 7.03 | 145% | 134% |
| 32 | \$ 95.40 | \$ 235.52 | \$ 226.20 | \$ 9.32 | \$ 7.07 | 147% | 137% |
| 33 | \$ 97.70 | \$ 242.88 | \$ 234.50 | \$ 8.38 | \$ 7.11 | 149% | 140% |
| 34 | \$ 100.00 | \$ 250.24 | \$ 242.80 | \$ 7.44 | \$ 7.14 | 150% | 143% |
| 35 | \$ 102.30 | \$ 257.60 | \$ 251.10 | \$ 6.50 | \$ 7.17 | 152% | 145% |
| 36 | \$ 104.60 | \$ 264.96 | \$ 259.40 | \$ 5.56 | \$ 7.21 | 153% | 148% |
| 37 | \$ 106.90 | \$ 272.32 | \$ 267.70 | \$ 4.62 | \$ 7.24 | 155% | 150% |
| 38 | \$ 109.20 | \$ 279.68 | \$ 276.00 | \$ 3.68 | \$ 7.26 | 156% | 153% |
| 39 | \$ 111.50 | \$ 287.04 | \$ 284.30 | \$ 2.74 | \$ 7.29 | 157% | 155% |
| 40 | \$ 113.80 | \$ 294.40 | \$ 292.60 | \$ 1.80 | \$ 7.32 | 159% | 157% |
| 41 | \$ 116.10 | \$ 301.76 | \$ 300.90 | \$ 0.86 | \$ 7.34 | 160% | 159% |
| 42 | \$ 118.40 | \$ 309.12 | \$ 309.20 | \$ (0.08) | \$ 7.36 | 161% | 161% |
| 43 | \$ 120.70 | \$ 316.48 | \$ 317.50 | \$ (1.02) | \$ 7.38 | 162% | 163% |
| 44 | \$ 123.00 | \$ 323.84 | \$ 325.80 | \$ (1.96) | \$ 7.40 | 163% | 165% |